

Garrett College

EADA Report

July 1, 2017-June 30, 2018

Mission Statement

The Mission of the Department of Intercollegiate Athletics at Garrett College shall be to provide NJCAA athletic programs for men and women that are equally characterized by excellence in the classroom, and on the field of play.

The primary philosophy of the Department of Athletics is that our staff and athletic programs develop and hold the concept of the student-athlete at the highest level possible. This important standard must be encouraged and supported equally, thus emphasizing to the student athlete the importance of not only attaining a degree, but also in reaching their full academic and athletic potential. Our athletic programs shall reflect the traditions and goals of Garrett College as well as future visions. The athletic programs will fall within Garrett College's abilities to provide appropriate facilities and funding capabilities that geographically allows Garrett College to schedule conveniently and competitively.

The goal of the Athletics Department is consistent with the mission of the College; to provide excellent educational opportunities for a diverse student-athlete population. Our athletes will be viewed as students first. The department will focus on producing well rounded successful individuals.

Academic achievement in the classroom, together with character development, individual and team skills, the will to win, and sportsmanship in athletic competition are a focus of coaches and student-athletes together. Such distinction is a source of pride and enthusiasm for our students, faculty, staff, alumni, and the community.

The Department will strive to be a leader in areas of ethics, non-discrimination, diversity and leadership throughout the Garrett College campus and Garrett County. At the same time, student-athletes must be given every possible opportunity to represent Garrett College and the community as they strive for the highest academic and athletic standards through college support, preparation and motivation.

Full Time Undergraduates (Fall 2017 enrollment)

Male	259
Female	213
Total	472

Contact Information:

Dennis Gibson, Athletic Director

Dennis.gibson@garrettcollege.edu

Athletic Department
687 Mosser Road
McHenry MD 21541

301-387-3051

College Information:

College Location: McHenry, MD
Year Established: 1971
School Colors: Navy, White, Green and Columbia Blue
Mascot: Lakers
Athletics Website: www.garrettlakers.com
College Website: www.garrettcollege.edu
EADA Report: www.garrettcollege.edu/images/disclosures/eada.pdf
Twitter: [@GarrettLakers](https://twitter.com/GarrettLakers)
Facebook: facebook.com/GarrettLakers
http://www.njcaa.org/member_colleges/college-profile?collegeld=1517

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="30"/>	
Basketball	<input type="text" value="12"/>	<input type="text" value="9"/>
Golf	<input type="text" value="1"/>	
Softball		<input type="text" value="11"/>
Volleyball		<input type="text" value="8"/>
Total Participants Men's and Women's Teams	43	28
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	<input type="text" value="43"/>	<input type="text" value="19"/>

There are no male athletes participating in multiple sports.

There are nine females participating in two sports.

Athletically Related Student Aid- Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Amount of Aid	\$24,350	\$12,750	\$37,100
Ratio (percent)	66%	*34%	100%

*Note that the women's teams' scholarships are less than last year and a small percentage of the total because the women's basketball team dissolved in FY18. We have a new coach and are addressing academic and conduct issues in FY 19.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	12	3,327	39,924	9	2,077	18,697	58,621
Baseball	30	3,613	108,386				108,386
Golf	1	7,600	7,600				7,600
Softball				11	1,930	21,235	21,235
Volleyball				8	2,289	18,313	18,313
Total Operating Expenses Men's and Women's Teams	43		155,910	28		58,245	214,155

Total Expenses- Men's and Women's Teams

Includes all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Team	Men's Teams	Women's Team	Total
Basketball	\$91,796	\$42,252	\$134,048
Baseball	\$161,641		\$161,641
Golf	\$8,678		\$8,678
Softball		\$32,560	\$32,560
Volleyball		\$32,574	\$32,574
Total Expenses of all Sports, Except Football and Basketball, combined	\$170,319	\$65,134	\$235,453
Total Expenses Men's and Women's Teams	\$262,115	\$107,386	\$369,501
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			*\$177,795
Grand Total Expenses			\$547,296

*Includes wrestling coach salary, recruiting expenses, and wrestling mat since there is no category for wrestling because we did not have any rostered wrestlers in FY18.

Total Revenues- Men's and Women's Teams

Varsity Team	Men's Teams	Women's Team	Total
Basketball	\$91,796	\$42,252	\$134,048
Baseball	\$161,641		\$161,641
Golf	\$8,678		\$8,678
Softball		\$32,560	\$32,560
Volleyball		\$32,574	\$32,574
Total Expenses of all Sports, Except Football and Basketball, combined	\$170,319	\$65,134	\$235,453
Total Expenses Men's and Women's Teams	\$262,115	\$107,386	\$369,501
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			\$177,795
Grand Total Expenses			\$547,296

Zero-based budgeting approach

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	1	0					1
Basketball	0	1	1	0					1
Golf	0	1	1	0					1
Coaching Position Totals	0	3	3	0	0	0	0	0	3

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2	1	1					2
Basketball		2	1	1					2
Golf									0

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	1						1
Softball	0	1		1					1
Volleyball					0	1	1		1
Coaching Position Totals	0	2	1	1	0	1	1	0	3

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Softball		1		1					1
Volleyball						2		2	2
Coaching Position Totals	0	3	0	3	0	2	0	2	5

Salaries

	Men's Teams	Women's Team
Head Coaches		
Total # of Head Coaches	2 (Basketball, Baseball)	1(Basketball)
Average Annual Institutional Salary per Head Coaching Position	\$26,750	\$14,280
Number of Volunteer Head Coaching Positions	1 (Golf)	2 (Softball, Volleyball)
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$53,500	*\$28,560
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00	0.5
Assistant Coaches		
Number of Assistant Coaching Positions Used to Calculate the Average	4	5
Average Annual Institutional Salary per Assistant Coaching Position	\$1546	\$1,376
Number of Volunteer Assistant Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$30,920	\$34,400
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	**0.20	**0.20

*Women's Basketball coach resigned, had an interim who recently became a full time employee but only half coaching responsibilities. Also, the women's basketball team did not participate full season FY 18 so numbers are skewed.

**We pay very low stipends to our assistant coaches. These people help out more for the love of the sport than to supplement their income. They are also only hired for the season so they work minimal hours per year.