
GARRETT COLLEGE

EXPERIENCE. EXPLORE. EXCEL.



FACILITIES MASTER PLAN 2012-2022

Supplement Issued January 2016

Update Issued February 1, 2019

Update Issued February 1, 2020

Update

February 1, 2021

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I. Capital Projects Update

Garrett College is about to begin the development of its 10-Year Facilities Master Plan (FMP), which is due to the Maryland Higher Education Commission next February 2022. As an update to its existing FMP, the college is delaying each of its currently proposed projects by one year, as reflected in the chart below. This delay will allow the newly developed 2022 10-Year Plan to be reflected in our capital projects.

We anticipate the Building 400 Student Center Renovation to still be our highest priority project in the new FMP. By delaying the project until Fiscal Year 2024 - and therefore its Part II submission until March 2022 - we will be able to incorporate the information learned through the development of the 10-Year Plan into the project's program.

Garrett College is not requesting funding for projects 4-6 at this time.

Proposed Projects	<u>Fiscal Year</u>	<u>Estimated Project Cost</u> <u>(\$000's)</u>	<u>State Share</u> <u>(\$000's)</u>	<u>Local Share</u> <u>(\$000's)</u>
1. Building 400 Student Center	24	4,260	2,130	2,130
2. Building 600 Shaw Learning Center	25	7,126	3,563	3,563
3. Building 700 Administration and Student Services	26	4,578	2,289	2,289
4. Turf Fields¹	23	2,000	TBD	TBD
5. Center for Adventure and Outdoor Studies Addition¹	24	1,273	-	1,273
6. Biomass Plant¹	25	2,558	-	2,558

¹ State funding is not being requested at this time.

II. Facilities Renewal Program

Garrett College's 5-Year Facilities Renewal Program is attached. Garrett College is currently included in the FY2021 Facilities Renewal Grant funding year. See Attachment.

Facilities Renewal Program

PROJECT NAME	TOTAL COST ESTIMATE	FY22	FY23	FY24	FY25	FY26
Paving & Repairs to Parking Lots & Roadways						
GIEC Lot, Thru Access Rd, Ga Hall Lot, Mosser Rd Entrance	\$132,500.00	\$132,500.00				
Res Hall Access Rd, Laker Lot, A Overflow Lot	\$132,500.00		\$132,500.00			
CARC Lot, CAOS Lot	\$74,200.00		\$74,200.00			
Bus Off Lot	\$70,172.00	\$6,572.00		\$63,600.00		
Bumble Bee Lot, Lot C	\$137,800.00		\$137,800.00			
Lot F & F Overflow	\$63,600.00			\$63,600.00		
Repairs to Sidewalks and Landscaping	\$18,020.00	\$18,020.00				
Seal Coating	\$84,800.00	\$16,960.00	\$16,960.00	\$16,960.00	\$16,960.00	\$16,960.00
MTDI	\$34,980.00	\$34,980.00				
Underground Fuel Oil Tanks - Upgrade Monitoring Equipment	\$10,600.00	\$10,600.00				
HVAC Upgrades						
Upgrade HVAC & ductwork in 400 Bldg	\$30,740.00			\$30,740.00		
Upgrade 3 R-22 HVAC Units & ductwork in 700 Bldg (12, 9 & 7 ton)	\$204,050.00		\$204,050.00			
Replace 4 R-22 HVAC Units 300 Bldg (2 10 ton, 2 5 ton)	\$48,760.00		\$48,760.00			
Replace 3 R-22 HVAC Units in 600 Bldg (13, 10 & 7 ton)	\$58,830.00		\$58,830.00			
Upgrade Heating & Ventilation systems in 1100 Bldg	\$112,762.80			\$112,762.80		
Equipment Replacement						
Replace 2 Heat Exchangers on Pools	\$6,400.00		\$6,400.00			
Building, Office & Classroom Renovations						
VCT Replacement 600 & 700 Bldgs	\$25,821.60			\$25,821.60		
Window Replacements 300, 600, 700 & 1100 Bldgs	\$102,767.00		\$21,200.00	\$81,567.00		
Roof Replacements 600 & 700 Bldgs	\$326,480.00		\$142,040.00	\$184,440.00		
Lighting Changeouts to LED						
Outreach Centers						
Electrical Panel Upgrades						
Replace Electrical Panel 300, 600, 700, & 1100 Bldgs	\$118,720.00				\$118,720.00	
Fire Systems						
Install Sprinkler System 100, 300, 600, & 700 Bldgs	\$787,336.20				\$340,856.25	\$446,479.95
Convert Fire Alarm Panel & CyberSecurity Wing in 100 Bldg	\$5,830.00	\$5,830.00				
Replace Generator 50kW for IT BackUp	\$42,400.00			\$42,400.00		
Gym Floor Refinishing	\$25,000.00		\$25,000.00			
Gym Floor Matts	\$26,500.00			\$26,500.00		
Pool Surface Refinishing						
Boiler Changeout 2 1969 Kewanees & plumbing	\$390,000.00	\$390,000.00				
	\$3,071,569.60	\$615,462.00	\$867,740.00	\$648,391.40	\$476,536.25	\$463,439.95